

General Fund Personal Services

(dollars in millions)

Fiscal Year	Net General Fund Approps.	General Fund Personal Services (Salaries)	Personal Services	
			% of Net Approps.	Costs v. Prior Year
2009	\$ 5,934.0	\$ 1,509.5	25.4%	\$ 76.2
2010	5,298.2	1,430.1	27.0	-79.4
2011	5,344.4	1,365.3	25.5	-64.8
2012	6,004.4	1,352.8	22.5	-12.5
2013	6,413.1	1,384.7	21.6	31.9
2014	6,461.6	1,359.8	21.0	-24.9
2015	7,056.2	1,369.5	19.4	9.7
2016	7,244.3	1,405.2	19.4	35.7
2017	7,258.2	1,476.1	20.3	70.9
2018	7,256.6	1,445.6	19.9	-30.5
2019	7,640.6	1,434.4	18.8	-11.2

Notes:

- 1) The net General Fund appropriations reflect reversions and other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions:
 - FY 2009 - 1.50%
 - FY 2010 - 10.0%